

Truckee Meadows Tomorrow
 FY 2010 Draft Budget Overview
 (compared to 2008 actuals, non-ATP year)

	Budget 2010	Actual* 2008
Ordinary Income/Expense		
Income		
Contributions Income	1,500.00	525.00
Grants	34,250.00	12,750.00
Membership Dues	14,050.00	37,025.00
Total Income	49,800.00	50,300.00
Expense		
Community programs/meetings	1,200.00	4,147.03
Contract scvs-mgt/programs	41,727.00	42,070.88
Contract services-PR	1,200.00	12,524.23
Contract services-Web site	1,200.00	2,077.14
Dues professional org	325.00	550.00
Insurance	1,000.00	1,810.00
Licenses and Permits	25.00	25.00
Miscellaneous	100.00	
Office Supplies	100.00	286.14
Postage and Delivery	156.00	509.05
Prof Fees-accounting & legal	2,500.00	2,500.00
Total Expense	49,533.00	66,499.47
Net Ordinary Income	267.00	
Other Income/Expense		
Other Income		
Interest Income	300.00	2,004.61
Total Other Income	300.00	
Other Expense		
Bankcard eMerchant	515.00	603.00
Total Other Expense	515.00	
Net Other Income	(215.00)	
Net Income	52.00	

* Note: 2008 actuals do not include ATP 2007 lag expenses or ATP 2009 early income